

Note: 2019 Adopted Budget includes 2019 approved supplementals

Skagit County General Fund  
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Fnd 001	GENERAL FUND					
2016	2017	2018	2019 BUDGET	DESCRIPTION	2019 ADOPTED	2019 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL
				Dpt 0002	AUDITOR	
				Obj 320	LICENSES AND PERMITS	
				Sub 3220	NON-BUSINESS LICENSES/PERMIT	
7,392	7,496	7,500	7,500	Det 2221	MARRIAGE LICENSES	7,500
				Obj 340	CHARGES FOR GOODS AND SERVICE	
				Sub 3410	GENERAL GOVERNMENT	
31,755	32,108	32,500	33,500	Det 4120	FILING/RECORDG FEES & CHARG	33,500
293,147	290,095	285,000	285,000	Det 4121	FILINGS/RECORDINGS	285,000
			4,000	Det 4124	DISPUTE RESOLUTION SURCHARG	4,000
30,444	37,849	35,500	35,500	Det 4135	CERTIFYING AND COPY FEES	35,500
48	24	75	200	Det 4138	RECORDS SEARCH BY CTY AUDIT	200
120,952	145,072	130,952	120,000	Det 4143	BUDGETING/ACCOUNTING SERVIC	120,000
285,866	858,053	909,200	950,000	Det 4148	MOTOR VEHICLE LICENSE FEES	950,000
555,465				Det 4149	COURT SERVICES	
				Sub 3450	ECONOMIC ENVIRONMENT	
13,860	14,039	15,000	15,000	Det 4570	INFORMATION SERVICES	15,000
				Sub 3460	MENTAL AND PHYSICAL HEALTH	
7,392	7,480	8,200	8,000	Det 4652	FAMILY COURT SVCS FEES/CHAR	8,000
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3690	OTHER MISCELLANEOUS REVENUE	
151-	327	200		Det 6981	CASHIERS OVERAGES OR SHORTA	
1,759	1,882	1,750	1,750	Det 6990	MISCELLANEOUS REVENUE	1,750
12,290	8,483	7,500	10,000	Det 6996	REBATES	10,000
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1,360,218	1,402,908	1,433,377	1,470,450			1,470,450

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	2016	2017	2018	2019 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0006 COUNTY CLERK		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3330 INDIRECT FEDERAL GRANTS		
	168,258	142,623	120,000	143,475	Det 9563 CHILD SUPPORT ENFORCEM	143,475	
					Sub 3340 STATE GRANTS		
	1,672	1,780	1,500	1,500	Det 0120 OLD STATE WITNESS PAYMENTS	1,500	
	26,771	21,850	20,000	28,243	Det 0460 DSHS GRANT	28,243	
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	41,834	47,366	51,500	35,000	Det 0121 SUPERIOR COURT LFO COLLECTI	59,000	24,000
	55,288	48,198	55,000	55,000	Det 0130 REIMB FOR MH APPOINTED COUN	55,000	
	8,054	8,231	8,000	8,000	Det 0631 ADULT COURT COSTS-JUV JUST	8,000	
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
	157,404	155,871	155,000	165,000	Det 4123 CIVIL PROBATE DOMESTIC FILI	165,000	
	20,334	22,845	24,000	25,000	Det 4129 SUP CT OTHER COURT FILINGS	25,000	
	106,279	98,336	110,000	100,000	Det 4134 CERTIFICATION & CERTIFIED C	100,000	
	802	433	500	500	Det 4137 SUPERIOR COURT ADMIN FEES	500	
	71,855	80,604	75,000	75,000	Det 4165 SC WORD PROCESSING/DUPLICAT	75,000	
	42,175	54,725	60,000	65,000	Det 4199 PASSPORTS	65,000	
					Sub 3420 SECURITY OF PERSONS & PROPER		
	2,005	451	900	50	Det 4270 JUVENILE SERVICE FEE	50	
					Obj 350 FINES AND FORFEITS		
					Sub 3510 SUPERIOR CT-FELONY/MISDEM PE		
	23,540	23,212	25,000	15,000	Det 5131 SUPERIOR CT CRIME FILING FE	15,000	
	39,150	38,361	45,000		Det 5180 CRIME VICTIM PENALTY ASSESM		
	2,552	3,506	4,000	3,000	Det 5190 OTHER -- D.V. ASSESSMENTS	3,000	
	2,830			500	Det 5191 OTHER SUPERIOR CT PENALTIES	500	
					Sub 3520 CIVIL PENALTIES		
	12,717	95,712	25,000	25,000	Det 5290 CIVIL PENALTIES - BOND FORF	25,000	
					Sub 3570 CRIMINAL COSTS		
	129	147	50	50	Det 5721 JURY DEMAND COST	50	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL
				Dpt 0006	COUNTY CLERK	
				Obj 350	FINES AND FORFEITS	
				Sub 3570	CRIMINAL COSTS	
3,024	542	500	50	Det 5723	PUBLIC DEFENDER RECOUP	50
60	92	50	50	Det 5724	SHERIFF'S SERVICES	50
				Obj 360	MISCELLANEOUS REVENUES	
				Sub 3610	INTEREST EARNINGS	
9,773	11,496	12,000	9,000	Det 4002	3614002 INTEREST-CRIMINAL O	9,000
9,773	11,497	12,000	9,000	Det 4004	3614004 INTEREST-CRIMINAL O	9,000
6,068-	5,900-	6,000-	8,000-	Det 6119	INVESTMENT SERVICE FEES	8,000-
				Sub 3690	OTHER MISCELLANEOUS REVENUE	
14	10,131-	25	25	Det 6981	CASHIERS OVERAGES OR SHORTA	25
23	430	25	400	Det 6990	MISCELLANEOUS REVENUE	400
				Obj 380	NONREVENUES	
				Sub 3860	AGENCY TYPE DEPOSITS	
2,110	1,977	2,000	2,000	Det 8689	DOMESTIC VIOLENCE PREVENTIO	2,000
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802,361	854,254	801,050	757,843	Dpt 0006	COUNTY CLERK	781,843
						24,000

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2016	2017	2018	2019 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL	
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0007			
				Obj 360			
				Sub 3690			
				Det 6990			
600	525		750	MISCELLANEOUS REVENUE	750		
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600	525		750	Dpt 0007	750		
				COMMISSIONERS			

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2016	2017	2018	2019 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0009	CORONER		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
37,342	33,519	37,500	36,000	Det 0012	AUTOPSIES	36,000	
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37,342	33,519	37,500	36,000	Dpt 0009	CORONER	36,000	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0010	ADMINISTRATIVE SERVICES		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
32,510	33,134	32,000	32,000	Det 4139	RECORDS FEE	32,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
250	357			Det 6990	MISCELLANEOUS REVENUE		
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32,760	33,491	32,000	32,000	Dpt 0010	ADMINISTRATIVE SERVICES	32,000	

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	2016	2017	2018	2019 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0011 DISTRICT COURT		
					Obj 330 INTERGOVERNMENTAL REVENUES		
					Sub 3340 STATE GRANTS		
	2,400	7,273			Det 0123 AOC INTERPRETER FUNDING		
					Sub 3360 STATE ENTITLEMENT/LIEU OF TA		
	40,601	41,994	40,000	41,500	Det 0129 DIST CT TRIAL COURT IMPROVM	41,500	
					Sub 3380 INTERGOVERNMENTAL SERVICE RE		
	614,005				Det 3812 SHARED COURT COSTS		
					Obj 340 CHARGES FOR GOODS AND SERVICE		
					Sub 3410 GENERAL GOVERNMENT		
	54,496	57,504	56,000	56,500	Det 4122 DISTRICT COURT CIVIL FILING	56,500	
	8	24	16	15	Det 4123 CIVIL PROBATE DOMESTIC FILI	15	
	2,548	2,958	2,500	2,300	Det 4128 DC OTHER & SMALL CLAIM FILI	2,300	
	33,312	33,159	31,500	35,500	Det 4130 INFRACTION TIME PAY FEES	35,500	
	34,895	31,054	30,500	32,000	Det 4131 EX PARTE FEES	32,000	
	16,757	15,764	15,500	14,750	Det 4132 DISTRICT COURT RECORD SVCS	14,750	
	44,948	50,205	46,000	45,500	Det 4133 DIST CT ADM. FEE, NC/DP/BW	45,500	
		595,268	658,074	760,327	Det 4149 COURT SERVICES	760,327	
	729	487	500	500	Det 4162 DC PRINTING/DUPLICATION SVC	500	
					Sub 3420 SECURITY OF PERSONS & PROPER		
	115,165	107,171	105,000	120,000	Det 4233 ADULT PROBATION SERVICES	120,000	
	18,692	20,844	21,000	20,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	20,000	
					Obj 350 FINES AND FORFEITS		
					Sub 3520 CIVIL PENALTIES		
	7,307	6,053	6,000	5,250	Det 5230 PROOF-MOTOR VEHICLE INSURAN	5,250	
					Sub 3530 CIVIL INFRACTION PENALTIES		
	1,111,203	1,228,137	1,200,000	1,250,000	Det 5310 TRAFFIC INFRACTION PENALTIE	1,250,000	
	8,912	9,373	7,500	10,000	Det 5370 OTHER NONTRAFFIC INFRACTION	10,000	
					Sub 3540 CIVIL PARKING INFRACTION PEN		
	1,890	2,380	2,000	1,300	Det 5400 PARKING INFRACTION PENALTIE	1,300	

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2016	2017	2018	2019 BUDGET	DESCRIPTION	2019 ADOPTED	2019 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0011			
				Obj 350	DISTRICT COURT		
				Sub 3550	FINES AND FORFEITS		
				Det 5520	CRIMINAL TRAFFIC MISDEMEANOR		
110,568	109,693	110,000	120,000	Det 5520	DRIVING UNDER THE INFLUENCE	120,000	
62,954	62,779	64,000	64,000	Det 5580	OTHER CRIMINAL TRAFFIC MISD	64,000	
				Sub 3560	CRIMINAL NON-TRAFFIC FINES		
			350	Det 5640	BOATING SAFETY	350	
28,749	30,608	31,000	26,000	Det 5690	OTHER NON-TRAFFIC MISDEMEAN	26,000	
2,295	3,928	3,500	2,400	Det 5698	DV PENALTY ASSESSMENT FEE	2,400	
				Sub 3570	CRIMINAL COSTS		
	197			Det 5733	PUBLIC DEFENSE COSTS		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
45,724	39,881	45,000	30,000	Det 4002	3614002 INTEREST-CRIMINAL O	30,000	
45,724	39,881	45,000	30,000	Det 4004	3614004 INTEREST-CRIMINAL O	30,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
54	75	150	150	Det 6981	CASHIERS OVERAGES OR SHORTA	150	
595	68	400	50	Det 6990	MISCELLANEOUS REVENUE	50	
	471			Det 6991	OTHER MISC REVENUE		
-----	-----	-----	-----	Dpt 0011	DISTRICT COURT	-----	
2,404,531	2,497,229	2,521,140	2,668,392			2,668,392	



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2016	2017	2018	2019 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0012	HISTORICAL MUSEUM		
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
52,000	52,000	52,000	52,000	Det 9700	OPERATING TRANSFERS IN	60,000	
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52,000	52,000	52,000	52,000	Dpt 0012	HISTORICAL MUSEUM	60,000	

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2016	2017	2018	2019 BUDGET			2019 ADOPTED	2019 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL	
				Dpt 0013	PUBLIC DEFENDER			
				Obj 330	INTERGOVERNMENTAL REVENUES			
				Sub 3340	STATE GRANTS			
127,071	74,892	129,499	132,618	Det 0121	OFFICE OF PUBLIC DEFENSE	132,618		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA			
246,676	195,497	234,133	269,762	Det 0130	REIMB FOR MH APPOINTED COUN	269,762		
	139,211	136,289	142,567	Det 0610	CRIMINAL JUSTICE-COUNTIES	142,567		
				Obj 390	OTHER FINANCING SOURCES			
				Sub 3970	OPERATING TRANSFERS IN			
29,587	36,317	5,000		Det 9709	TRANSFER FROM FUND 116			
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403,333	445,917	504,921	544,947	Dpt 0013	PUBLIC DEFENDER	544,947		

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Fnd 001 GENERAL FUND

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Dpt 0014 GENERAL MAINTENANCE		
				Obj 360 MISCELLANEOUS REVENUES		
				Sub 3620 RENTS, LEASES, CONCESSIONS		
45,187	60,250	60,250	60,250	Det 6240 SPACE & FACILITY RENTALS	60,250	
6,694	4,722	3,000	3,000	Det 6251 SPACE & FACILITY LEASES	3,000	
9,786	9,786	9,787	1,800	Det 6253 FACILITY LEASES-FRC CONCRET	1,800	
				Sub 3690 OTHER MISCELLANEOUS REVENUE		
92	2			Det 6990 MISCELLANEOUS REVENUE		
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61,759	74,760	73,037	65,050	Dpt 0014 GENERAL MAINTENANCE	65,050	

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2016	2017	2018	2019 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0019	OFFICE OF JUVENILE COURT		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
15,350	15,478	13,000	8,710	Det 1050	FOOD/NUTRITION SERVICE	8,710	
			4,290	Det 1053	FOOD / NUTR SVC - BREAKFAST	4,290	
12,000				Det 1652	JAIBG Juv Acct Incntv Blk G		
				Sub 3340	STATE GRANTS		
316,574	295,108	314,628	249,951	Det 0125	AOC - BECCA BILL PROG/SVCS	249,951	
	26,354	66,123	64,534	Det 0126	AOC - CASA PROGRAM	64,534	
238,546	270,713	247,382	244,664	Det 0460	DSHS GRANT	244,664	
				Sub 3380	INTERGOVERNMENTAL SERVICE RE		
29,716	23,640	25,000	25,000	Det 3827	JUVENILE SERVICES COUNTY/ST	25,000	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3420	SECURITY OF PERSONS & PROPER		
8,135	6,340	7,000	7,000	Det 4270	JUVENILE SERVICE FEE	7,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3670	CONTRIBUTIONS/DONATION-PRIVA		
36,837	23,313	36,066	38,577	Det 6700	PRIVATE CONTRIBUTION/DONATI	38,577	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
241				Det 6990	MISCELLANEOUS REVENUE		
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
57,197	85,562	93,635	98,348	Det 9709	TRANSFER FROM FUND 116	98,348	
714,596	746,508	802,834	741,074	Dpt 0019	OFFICE OF JUVENILE COURT	741,074	

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2016	2017	2018	2019 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0020	PROSECUTING ATTORNEY		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
24,859	53,847	66,300	66,300	Det 1657	OFFICE OF JUSTICE GRT	66,300	
17,290	16,514	16,915	17,312	Det 1658	DEPT OF JUSTICE	17,312	
399,654	366,418	489,583	510,231	Det 9563	CHILD SUPPORT ENFORCEM	510,231	
				Sub 3340	STATE GRANTS		
81,851	83,488	85,158	86,285	Det 0011	1/2 PROS.ATTORNEY SALARY	86,285	
1,200	400	800	3,600	Det 0111	CRIMINAL JUSTICE TRAINING C	3,600	
17,600				Det 0420	DEPARTMENT OF COMMERCE		
175,191	155,762	208,179	223,844	Det 0464	DSHS STATE GRANT	223,844	
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
143,163	129,535	130,000	150,000	Det 0130	REIMB FOR MH APPOINTED COUN	150,000	
				Sub 3370	INTERLOCAL GRANTS, ENTITLME		
32,478	20,736		20,736	Det 3700	MISC INTERLOCAL GRANTS ENTI	20,736	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
	2,991			Sub 3410	GENERAL GOVERNMENT		
				Det 4195	LEGAL SERVICE-ATTY FEE RECO		
				Sub 3490	INTERFUND/INTERDPT SALES & S		
54,980	63,751	73,000	50,000	Det 4915	INTERFUND LEGAL SVCS	50,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
156	341	250	100	Det 6990	MISCELLANEOUS REVENUE	100	
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
48,527	50,162	5,000	2,500	Det 9709	TRANSFER FROM FUND 116	2,500	
-----	-----	-----	-----	Dpt 0020	PROSECUTING ATTORNEY	-----	-----
996,949	943,944	1,075,185	1,130,908			1,130,908	

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2016	2017	2018	2019 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0021 SHERIFF			
				Obj 320 LICENSES AND PERMITS			
				Sub 3220 NON-BUSINESS LICENSES/PERMIT			
38,366	33,194	35,000	35,000	Det 2291 GUN PERMITS		35,000	
				Obj 330 INTERGOVERNMENTAL REVENUES			
	60,000			Sub 3310 DIRECT FEDERAL GRANTS			
				Det 9756 DHS PORT SECURITY PROGRAM			
	23			Sub 3330 INDIRECT FEDERAL GRANTS			
81,916	86,073	21,000		Det 1658 DEPT OF JUSTICE			
30,694	3,791	25,000	25,000	Det 1671 COPS GRANT - DOJ			
				Det 2064 NHTSA/SEATBELTS		25,000	
				Sub 3340 STATE GRANTS			
441,657	108,617	108,700	109,025	Det 0110 SEX OFFENDER GRANT - WASPC		109,025	
301	3,045	5,000		Det 0350 TRAFFIC SAFETY COMM			
				Sub 3360 STATE ENTITLEMENT/LIEU OF TA			
28,662	35,188	34,000	34,000	Det 0651 DUI REVENUE		34,000	
				Sub 3370 INTERLOCAL GRANTS, ENTITLME			
137,500	226,000	178,201	150,000	Det 3710 COMMUNITY IMPACT FEES		150,000	
				Sub 3380 INTERGOVERNMENTAL SERVICE RE			
662,975	566,650	577,680	595,179	Det 3821 LAW ENFORCEMENT SERVICES		595,179	
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3420 SECURITY OF PERSONS & PROPER			
123,999	160,615	150,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES		150,000	
				Obj 350 FINES AND FORFEITS			
				Sub 3520 CIVIL PENALTIES			
1,550	1,350	1,500	1,000	Det 5210 CIVIL PENALTY-DANGEROUS ANI		1,000	
				Sub 3570 CRIMINAL COSTS			
28	466	300	300	Det 5734 SHERIFF'S SERVICE FEES		300	
4,477	674	500	500	Det 5740 EVIDENCE CONFISCATIONS		500	

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0021 SHERIFF			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
5,090				Det 6700 PRIVATE CONTRIBUTION/DONATI			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
6	35-			Det 6981 CASHIERS OVERAGES OR SHORTA			
1,561	1,416	3,000	3,000	Det 6990 MISCELLANEOUS REVENUE	3,000		
				Obj 390 OTHER FINANCING SOURCES			
				Sub 3910 PROCEEDS OF LT DEB-GOVT FUND			
47,000				Det 9180 LT INTERGOVT LOAN PROCEEDS			
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1,605,782	1,287,065	1,139,881	1,103,004	Dpt 0021 SHERIFF	1,103,004		

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2016	2017	2018	2019 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
REVENUES	REVENUES	BUDGET	REQUEST				
				Dpt 0022	SUPERIOR COURTS		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3330	INDIRECT FEDERAL GRANTS		
37,911	32,100	33,265	33,723	Det 9563	CHILD SUPPORT ENFORCEM	33,723	
				Sub 3340	STATE GRANTS		
18,486	6,321	7,000	7,000	Det 0123	AOC INTERPRETER FUNDING	7,000	
21,251	21,405	21,525	20,609	Det 0125	AOC - BECCA BILL PROG/SVCS	20,609	
6,032	4,922	5,100	5,369	Det 0460	DSHS GRANT	5,369	
4,059	12	400		Det 0469	DSHS SEXUAL PREDATOR REIMB		
				Sub 3360	STATE ENTITLEMENT/LIEU OF TA		
59,323	62,391	56,307	57,424	Det 0130	REIMB FOR MH APPOINTED COUN	57,424	
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
10,206	13,086	12,000		Det 4137	SUPERIOR COURT ADMIN FEES		
				Sub 3420	SECURITY OF PERSONS & PROPER		
			12,000	Det 4233	ADULT PROBATION SERVICES	12,000	
				Sub 3460	MENTAL AND PHYSICAL HEALTH		
46,971	45,743	45,000	46,000	Det 4652	FAMILY COURT SVCS FEES/CHAR	46,000	
220	260	300	300	Det 4653	GUARDIANSHIP FACIL FILING F	300	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
16,352				Det 4964	MENTAL HEALTH SERVICES		
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
2,400	1,035	1,500	1,500	Det 6990	MISCELLANEOUS REVENUE	1,500	
				Obj 390	OTHER FINANCING SOURCES		
				Sub 3970	OPERATING TRANSFERS IN		
16,392	27,410	24,500	24,000	Det 9709	TRANSFER FROM FUND 116	24,000	
-----	-----	-----	-----	Dpt 0022	SUPERIOR COURTS	-----	-----
239,602	214,683	206,897	207,925			207,925	



Note: 2019 Adopted Budget includes 2019 approved supplementals

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Fnd 001	GENERAL FUND						
2016	2017	2018	2019 BUDGET	DESCRIPTION	2019 ADOPTED	2019 APPROVD	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0023	TREASURER		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
235,131	258,127	220,000	240,000	Det 4142	TREASURER'S FEES	240,000	
				Sub 3490	INTERFUND/INTERDPT SALES & S		
6,525	6,316	5,000	5,000	Det 4914	INTERFUND BUD/ACC/AUDTNG SV	5,000	
				Obj 350	FINES AND FORFEITS		
				Sub 3590	NON-COURT FINES, FORFEIT,PEN		
490,397	506,558	20,000	35,000	Det 5990	NON-COURT FINES AND PENALTI	35,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3610	INTEREST EARNINGS		
72,692	191,694	120,000	120,000	Det 6100	INTEREST EARNINGS	120,000	
622,919	1,077,950	506,770	1,670,000	Det 6111	INVESTMENT INTEREST	1,670,000	
46,342	57,955	28,000	59,800	Det 6119	INVESTMENT SERVICE FEES	59,800	
887,668	937,779	1,200,000	1,200,000	Det 6140	OTHER INTEREST EARNINGS	1,200,000	
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
24,697	26,844	15,000	15,000	Det 6990	MISCELLANEOUS REVENUE	15,000	
-----	-----	-----	-----	Dpt 0023	TREASURER	-----	
2,386,371	3,063,223	2,114,770	3,344,800			3,344,800	

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Fnd 001		GENERAL FUND					
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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0024			
					NOXIOUS WEED CONTROL		
				Obj 330	INTERGOVERNMENTAL REVENUES		
				Sub 3340	STATE GRANTS		
16,856	55,757	40,000	40,000	Det 0210	DEPT OF AG SPARTINA	40,000	
12,731	15,594	10,000	12,000	Det 0212	DEPT OF AG KNOTWEED GRANT	12,000	
				Obj 360	MISCELLANEOUS REVENUES		
				Sub 3690	OTHER MISCELLANEOUS REVENUE		
	32			Det 6991	OTHER MISC REVENUE		
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29,586	71,383	50,000	52,000	Dpt 0024	NOXIOUS WEED CONTROL	52,000	

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Fnd 001	GENERAL FUND					2019 ADOPTED	2019 APPROVD
	2016	2017	2018	2019 BUDGET	DESCRIPTION	REV BUDGET	SUPPLEMENTAL
	REVENUES	REVENUES	BUDGET	REQUEST			
					Dpt 0025		
					Obj 310		
					Sub 3110		
					Det 1110		
23,612,192	24,392,687	24,912,135	25,475,280	Det 1110	NON DEPARTMENTAL TAXES GENERAL PROPERTY TAXES REAL & PERSONAL PROPERTY TA	25,556,802	
1,352,810	1,359,279	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
					Sub 3130		
					Det 1311		
7,931,682	8,368,992	8,614,203	9,390,000	Det 1311	RETAIL SALES AND USE TAXES LOCAL RETAIL SALES AND USE	9,390,000	
29,817	32,518	32,441	36,485	Det 1315	SPECIAL PUR TAX - CRIM JUST	36,485	
1,350,096	1,434,893	1,466,272	1,609,950	Det 1371	CRIMINAL JUSTICE SALES TAX	1,609,950	
					Sub 3170		
					Det 1720		
170,007	177,803	170,000	181,800	Det 1720	EXCISE TAXES LEASEHOLD EXCISE TAX	181,800	
342,512	436,128	200,000	400,000	Det 1740	TIMBER EXCISE TAX	400,000	
					Obj 320		
					Sub 3210		
					Det 2191		
288,869	281,681	285,000	285,000	Det 2191	LICENSES AND PERMITS BUSINESS LICENSES AND PERMIT FRANCHISE FEES	285,000	
					Obj 330		
					Sub 3320		
					Det 1523		
1,103,802	1,134,911	1,100,000	1,100,000	Det 1523	INTERGOVERNMENTAL REVENUES FED ENTITLEMENTS/LIEU OF TAX PAYMENT IN-LIEU OF TAXES	1,100,000	
					Sub 3350		
					Det 0091		
2,964	3,037	3,000	3,000	Det 0091	STATE SHARED REVENUES P.U.D. TAX	3,000	
1,349,030	1,874,136	684,910	261,460	Det 0233	SALE OF TIMBER/STATE LAND	261,460	
					Sub 3360		
					Det 0231		
50,403	50,035	50,000	50,000	Det 0231	STATE ENTITLEMENT/LIEU OF TA DNR PILT	50,000	
1,043,988	1,112,530	1,150,000	1,201,270	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,201,270	
83,290	68,908	30,000		Det 0641	MARIJUANA ENFORCEMENT		
			75,000	Det 0642	MARIJUANA EXCISE TAX DIST	75,000	
81,604	87,012	84,500	80,000	Det 0694	LIQUOR EXCISE TAX	80,000	
165,580	166,340	165,000	165,000	Det 0695	LIQUOR BOARD PROFITS	165,000	
					Obj 340		
					Sub 3410		
					Det 4144		
56,239	971			Det 4144	CHARGES FOR GOODS AND SERVICE GENERAL GOVERNMENT AUDITING & CONSULTING SVCS		

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	SUPPLEMENTAL	
				Dpt 0025 NON DEPARTMENTAL			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
				Sub 3490 INTERFUND/INTERDPT SALES & S			
1,599,419	111,781			Det 4914 INTERFUND BUD/ACC/AUDTNG SV			
				Obj 360 MISCELLANEOUS REVENUES			
				Sub 3610 INTEREST EARNINGS			
13,217	19,603	12,000	15,000	Det 6140 OTHER INTEREST EARNINGS	15,000		
				Sub 3620 RENTS, LEASES, CONCESSIONS			
7,098	10,475	7,500	7,500	Det 6250 SPACE FACIL LEASE LT & DNR	7,500		
				Sub 3670 CONTRIBUTIONS/DONATION-PRIVA			
3,200				Det 6700 PRIVATE CONTRIBUTION/DONATI			
				Sub 3690 OTHER MISCELLANEOUS REVENUE			
996-	1,167-			Det 6981 CASHIERS OVERAGES OR SHORTA			
	62,689			Det 6990 MISCELLANEOUS REVENUE			
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40,636,822	41,185,243	40,316,961	41,686,745	Dpt 0025 NON DEPARTMENTAL	41,768,267		

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Fnd 001		GENERAL FUND					
2016	2017	2018	2019 BUDGET			2019 ADOPTED	2019 APPROVD
REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	SUPPLEMENTAL
				Dpt 0030	ASSIGNED COUNSEL		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
				Sub 3410	GENERAL GOVERNMENT		
49,306	39,754	55,000	62,000	Det 4195	LEGAL SERVICE-ATTY FEE RECO	62,000	
7,618	5,293	9,600	6,500	Det 4196	PERSONNEL SERVICES	6,500	
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56,924	45,047	64,600	68,500	Dpt 0030	ASSIGNED COUNSEL	68,500	

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Fnd 001 GENERAL FUND

2016 REVENUES	2017 REVENUES	2018 BUDGET	2019 BUDGET REQUEST	DESCRIPTION	2019 ADOPTED REV BUDGET	2019 APPROVD SUPPLEMENTAL
				Dpt 0032 MEDIATION SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
				Sub 3410 GENERAL GOVERNMENT		
22,750	23,905	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARG	30,000	
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22,750	23,905	30,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000	

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Fnd 001		GENERAL FUND					2019 ADOPTED	2019 APPROVD
2016	2017	2018	2019 BUDGET	DESCRIPTION		REV BUDGET	SUPPLEMENTAL	
REVENUES	REVENUES	BUDGET	REQUEST					
				Dpt 0034 SUSTAINABILITY				
				Obj 360 MISCELLANEOUS REVENUES				
				Sub 3690 OTHER MISCELLANEOUS REVENUE				
301	387	350	600	Det 6990 MISCELLANEOUS REVENUE		600		
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301	387	350	600	Dpt 0034 SUSTAINABILITY		600		
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51,844,587	52,975,990	51,256,503	53,992,988	Fnd 001 GENERAL FUND		54,106,510	24,000	
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51,844,587	52,975,990	51,256,503	53,992,988	Report Final Totals		54,106,510	24,000	
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